



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

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RICHARD SHUMSKY
Chief Probation Officer

October 7, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO EXTEND CONTRACTS FUNDED UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR 2004-2005

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

- . Authorize the Chief Probation Officer to extend existing contracts funded under the Juvenile Justice Crime Prevention Act (JJCPA) for gang intervention services for the period of November 1, 2004 to January 31, 2004, in an estimated amount of \$502,869; for intensive transition services for the period of November 1, 2004 to January 31, 2004, in an estimated amount of \$96,780; and, for gender specific services for females for the period of November 1, 2004 to February 28, 2004, in an estimated amount of \$358,040, for a total estimated amount of \$957,689.
2. Authorize the Chief Probation Officer to negotiate and execute a modification to revise the statement of work and funding for the contract with Art Share Los Angeles to provide gang intervention services in the Highland Park/E.L.A area in the amount of \$58,386 (funding included in recommendation #1 above) for the period of November 1, 2004 through January 31, 2005, upon approval as to form by County Counsel.
3. Delegate authority to the Chief Probation Officer to execute the contract modifications, upon approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The Probation Department is conducting a competitive solicitation process for certain JJCPA-funded programs. The purpose of the recommended action is to authorize the Chief Probation Officer to amend existing contracts funded under the JJCPA program for a period not to exceed four months past their current October 30, 2004 expiration date to allow time to complete the solicitations. The contracts are with community-based organizations (CBOs) providing Gang Intervention, Intensive Transition and Gender Specific services. Since solicitations for each of the programs will be completed at different times, the proposed extensions are for three months for Gang Intervention and Intensive Transition services, and for four months for the Gender Specific services.

Since Homeboy Industries, the provider for intensive transition services in Cluster 1, did not agree to extend their current contract, their proposed \$24,195 funding allocation will be awarded to Art Share Los Angeles who is currently providing gang intervention services in Cluster 1. This will allow the continuation of certain services in Cluster 1 by an existing provider, resulting in a seamless transition. The contract for Art Share Los Angeles will be revised to increase their current services at the additional funding level.

All other agencies have agreed to continue providing the services for the extension periods. Attached is a detail listing of the affected CBOs and the proposed contract amounts.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan, Children and Families' Well-Being Goal #5, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families.

FISCAL IMPACT/FINANCING

The County of Los Angeles was allocated \$27,961,789 in JJCPA funds by the State Board of Corrections (BOC) in May 2004. The estimated amount of \$957,689 for the extensions will be funded with this JJCPA allocation and is included in the Probation Department's FY 2004-2005 budget. The funds being allocated are consistent with the Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan). There is no match requirement or net County cost associated with the Plan.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 13, 2004, your Board authorized the Chief Probation Officer to apply for and accept \$27,961,789 in fourth year JJCPA funding for FY 2004-2005 from the BOC, upon approval of the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan). The BOC approved the Plan and allocated the funds to the COUNTY in May 2004. The FY 2004-2005 Plan includes the merging of the Gang Intervention and Intensive Transition services programs into the new High Risk/High Needs program, and restructuring all of the Gender Specific services programs, including those in the community, camps, and juvenile halls. As such, the Department solicited for services under the new programs through a competitive bid process. However, due to the unanticipated volume of proposals received, additional time is required to complete the solicitation and contract award process. The recommended actions will allow the extension of the existing contracts and allow the Department to continue services through its current providers until the new contracts are awarded. Attached is a list of the current contractors with the proposed funding and areas they serve.

The Department will not request the contractor to perform services, which exceed the Board approved contract amount, scope of work, and/or contract dates. The current contracts include all of the County requirements, including the hiring of displaced County employees and participants in the GAIN program, and requirements regarding contractor non-responsibility and debarment.

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This Board letter does not meet the Board's policy on timely filing of Board letters. Late filing is due to the unanticipated number of proposals received as a result of the Department's solicitation for services under a redesigned program.

IMPACT ON CURRENT SERVICES

The proposed contract modifications will allow the Department to continue providing services while soliciting for new services consistent with the Plan. Current services are being provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,



Richard Shumsky
Chief Probation Officer

Attachment (1)

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c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel